

COMPANIES HOUSE STATISTICS - WORKLOAD & PERFORMANCE

For the period June 11

Workload:

| Documents | England & Wales | | | Scotland | | | N Ireland | | | UK | | |
|----------------------------|-----------------|-----------|---------------------------------|----------|-----------|---------------------|-----------|-----------|---------------------|---------|-----------|---------------------|
| | Month | last year | % change on same period 2010/11 | Month | last year | % change on 2010/11 | Month | last year | % change on 2010/11 | Month | last year | % change on 2010/11 |
| Annual Returns | 180,111 | 176,117 | 2.3 | 10,754 | 11,393 | -5.6 | 2,904 | 3,500 | -17.0 | 193,769 | 191,010 | 1.4 |
| Accounts | 145,082 | 148,624 | -2.4 | 9,245 | 9,153 | 1.0 | 2,316 | 2,667 | -13.2 | 156,643 | 160,444 | -2.4 |
| Mortgage | 12,625 | 13,722 | -8.0 | 1,321 | 959 | 37.7 | 182 | 233 | -21.9 | 14,128 | 14,914 | -5.3 |
| Liq. & Rec. | 13,254 | 12,731 | 4.1 | 456 | 387 | 17.8 | 204 | 232 | -12.1 | 13,914 | 13,350 | 4.2 |
| Other Stat. Docs | 211,755 | 393,452 | -46.2 | 13,882 | 25,599 | -45.8 | 3,436 | 9,065 | -62.1 | 229,073 | 428,116 | -46.5 |
| Number of : | | | | | | | | | | | | |
| New Companies Incorporated | 36,040 | 32,150 | 12.1 | 2,088 | 1,866 | 11.9 | 420 | 350 | 20.0 | 38,548 | 34,366 | 12.2 |
| Change of Name Registered | 4,107 | 4,105 | 0.0 | 268 | 241 | 11.2 | 68 | 55 | 23.6 | 4,443 | 4,401 | 1.0 |

The above figures relate to the calendar month of June, therefore the weekly breakdown below for June will not add up to the monthly figure.

| New Companies Incorporated | | | | | | | | | | | | |
|----------------------------|------|-------|-------|-----|-----|-------|-----|-----|-------|-------|-------|-------|
| week ending | | | | | | | | | | | | |
| 05/06/2011 | 7233 | 6,010 | 20.3 | 441 | 368 | 19.8 | 105 | 64 | 64.1 | 7,779 | 6,442 | 20.8 |
| 12/06/2011 | 8184 | 7,586 | 7.9 | 566 | 458 | 23.6 | 118 | 63 | 87.3 | 8,868 | 8,107 | 9.4 |
| 19/06/2011 | 7705 | 7,387 | 4.3 | 361 | 438 | -17.6 | 70 | 101 | -30.7 | 8,136 | 7,926 | 2.6 |
| 26/06/2011 | 8593 | 6,912 | 24.3 | 501 | 377 | 32.9 | 84 | 72 | 16.7 | 9,178 | 7,361 | 24.7 |
| 03/07/2011 | 7937 | 7,016 | 13.1 | 452 | 360 | 25.6 | 97 | 73 | 32.9 | 8,486 | 7,449 | 13.9 |
| week ending | | | | | | | | | | | | |
| Change of Name Registered | | | | | | | | | | | | |
| 05/06/2011 | 781 | 552 | 41.5 | 55 | 42 | 31.0 | 11 | 6 | 83.3 | 847 | 600 | 41.2 |
| 12/06/2011 | 940 | 1,197 | -21.5 | 50 | 68 | -26.5 | 17 | 15 | 13.3 | 1,007 | 1,280 | -21.3 |
| 19/06/2011 | 880 | 866 | 1.6 | 65 | 51 | 27.5 | 15 | 17 | -11.8 | 960 | 934 | 2.8 |
| 26/06/2011 | 978 | 929 | 5.3 | 50 | 38 | 31.6 | 20 | 12 | 66.7 | 1,048 | 979 | 7.0 |
| 03/07/2011 | 893 | 923 | -3 | 72 | 77 | -6.5 | 15 | 12 | -10 | 980 | 1,012 | -3.2 |

| June 11 | | Software and Web filed documents - % filed electronically | |
|-----------------------|--|---|--|
| | | UK | |
| Incorporations | | 95.5% | |
| Annual returns | | 96.0% | |
| Annual Accounts | | 39.4% | |
| Other documents | | 74.7% | |
| Total documents filed | | 70.3% | |

Output: June 11

| Image Based Company Searches | | | Image Based Searches incl additional docs | | |
|------------------------------|---------|--|---|---------|--|
| | Month | | | Month | |
| Total Company Image searches | 423,879 | | Total Image Searches (all) | 537,610 | |
| last year | 418,061 | | last year | 541,415 | |
| % change on 2010/11 | 1% | | % change on 2010/11 | -1% | |

Public Targets - % achieved as at June 11

| CHD Service Availability | WebCheck Availability | Webfiling Availability | Image Quality |
|--------------------------|-----------------------|------------------------|---------------|
| 99.7% | 99.6% | 99.5% | 99.8% |
| Target: 99% | Target: 99% | Target: 99% | Target: 99.5% |

| | | | | |
|-----------------------|--|----------------------------|---------------------------------|--------|
| Disputes & Queries UK | Late filing Penalties Disputes cleared | 3,527 | All complaints (excl LFP) rec'd | 1,795 |
| June 11 | Replied within 10 days | 3,159 | Replied within 5 days | 99.0% |
| | Replied within 10 days (percentage) | 89.6% | | |
| | Late filing Penalties UK | Value of penalties imposed | | |
| June 11 | Penalties imposed | Appeals rec'd | % | |
| April 11 - June 11 | 13,789 | 3,154 | 22.9 | £6.9m |
| | 43,836 | 9,130 | 20.8 | £21.5m |

To access a more comprehensive report on LFP's please click on the Late Filing Penalties tab under Statistics and Surveys on the CH website.